

RESOLUTION – ADOPTION OF BUDGET - FISCAL YEAR 2019

STATE OF GEORGIA

COUNTY OF MORGAN

WHEREAS, pursuant to O.C.G.A. § 36-81-6, the Morgan County Board of Commissioners shall adopt a budget ordinance or resolution to make appropriations in such sums as the governing authority may deem sufficient;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2019 was submitted to the Board of Commissioners on May 15, 2018;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2019 was placed in a public location for review by the public on May 15, 2018

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e), proper notice was published in the legal organ of the County that the proposed budget for fiscal year 2019 was available for public review in the Office of the Morgan County Board of Commissioners;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e) and (g), proper notice was published in the legal organ of the County that a public hearing would be held on June 5, 2018 at 9:30 a.m. in the regular meeting room at the Morgan County Administrative Building ("the Creamery") regarding the proposed budget for fiscal year 2019;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(f), the Morgan County Board of Commissioners conducted a public hearing on Tuesday, June 5, 2018, with regard to the proposed budget for fiscal year 2018;

WHEREAS, pursuant to O.C.G.A. § 36-81-6, proper notice was published in the legal organ of the County that the Morgan County Board of Commissioners would adopt the budget for fiscal year 2019 in the regular meeting at the Morgan County Administrative Building ("the Creamery") on June 19, 2018 at 5:00 p.m.;

NOW, THEREFORE, BE IT RESOLVED by the Morgan County Board of Commissioners that the Board hereby adopts Morgan County's Fiscal Year 2019 Budget, a copy of which is attached hereto as Exhibit "A."

BE IT FURTHER RESOLVED, by the Morgan County Board of Commissioners that this Budget is adopted at the departmental level, which is the legal level of control established by O.C.G.A. § 36-81-5(b).

However, no transfer within a departmental budget affecting the salary appropriation, whether increase or decrease, shall be accomplished without approval of the Board of Commissioners.

SO RESOLVED, this 19th day of June, 2018.

MORGAN COUNTY, GEORGIA,
Acting by and through its Board of Commissioners

Ronald H. Milton
Ronald H. Milton, Chairman

Philipp von Hanstein
Philipp von Hanstein, Vice-Chair

Andrew A. Ainslie, Jr.
Andrew A. Ainslie, Jr., Commissioner

Donald B. Harris
Donald B. Harris, Commissioner

Ben Riden, Jr.
Ben Riden, Jr., Commissioner

Leslie Brandt
Attest: Leslie Brandt, County Clerk

First Reading: June 5, 2018

Second Reading: June 19, 2018



Morgan County
EXHIBIT A
FY 2019 Adopted Budget

	<u>2019</u>
General Fund	
Revenue Sources	
Taxes	\$ 14,471,250
Licenses and Permits	273,500
Intergovernmental	1,178,939
Charges for Services	1,150,750
Fines and Fees	418,000
Investment Income	3,200
Contributions and Donations	63,700
Miscellaneous	354,700
Other Financing Sources	85,000
Total Revenues	<u>17,999,039</u>
	<u>\$ 17,999,039</u>
Appropriations by Department	
Agricultural Resources	152,748
Animal Control	279,641
Board of Equalization	27,960
Clerk of Superior Court	537,554
Clerk of the Commission	72,854
Coroner/Medical Examiner	33,381
County Manager	287,239
Debt Service	435,558
District Attorney	78,778
E.M.A.	70,072
Economic Development	42,975
Elections	156,578
Emergency Medical Services	312,005
Financial Administration	294,746
Fire Department	937,489
General Administration- Includes Contingency	521,700
General Gov't Buildings	719,788
General Gov't Buildings - PSC	130,641
Georgia Forestry	30,260
Governing Body	96,579
Health	1,199,548
Human Resources	26,560
Jail Operations	1,840,936
Juvenile Court - Ocmulgee Circuit Court	29,042
Law	100,000
Law Enforcement	2,273,170
Library Administration	217,621
Magistrate Court	332,798
Maintenance Shop	137,305
MIS	402,211
Parks Administration	984,885

Morgan County
EXHIBIT A
FY 2019 Adopted Budget

	<u>2019</u>
Planning & Zoning	194,674
Probate Court	289,872
Protective Inspection	232,147
Public Defender	62,772
Records Management	14,078
Reserved for Capital Projects	145,578
Risk Assessment	190,500
Roads & Bridges	1,432,118
Senior Citizens Center	309,387
Soil Conservation	36,535
Superior Court - Ocmulgee Circuit Court	30,969
Tax Assessor	463,138
Tax Commissioner	286,024
Transfer Out to Other Funds	1,166,000
Transportation Services	332,213
Welfare	50,412
Total Expenditures	<u>\$ 17,999,039</u>
Special Revenue Funds	
Law Library	\$ 35,000
Sheriff Confiscated Asset Fund	\$ 50,000
Sheriff Law Enforcement Fund	\$ 50,000
E911 Telephone Funds	\$ 805,833
Hotel/Motel	\$ 52,000
Restricted Funds	\$ 90,000
Capital Projects Funds	
SPLOST VI	\$ 3,369,892
SPLOST VII	\$ 338,213
Capital Projects - Bond Proceeds	\$ 900,000
Enterprise Fund	
Solid Waste	\$ 1,094,238
Sewer Fund	\$ 34,900
Total Budget all Funds	<u>\$ 24,819,115</u>